

Tucson Unified District	100201	Pima
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SCHOOL LEVEL DETAIL

Safford Elementary School	100201383
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	0	261,873	261,873
UNRESTRICTED CAP OUTLAY	0	19,831	19,831
SOFT CAPITAL OUTLAY	0	22,424	22,424
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	13,395	13,395
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	60	60
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	10,967	21,464	32,431
STATE PROJECTS	14,675	15,111	29,786
FOOD SERVICES	0	27,257	27,257
OTHER	0	9,601	9,601
TOTAL	25,642	391,016	416,658
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	0	31,666	31,666
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		166.565	
1998 - 1999 TOTAL		166.905	
1999 - 2000 TOTAL		169.080	
FALL 1999 ENROLLMENT		186	

ESTIMATED		
SCHOOL REVENUE		1,146,877
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	0	
CLASSROOM STAFF	0	
OTHER	0	
TOTAL STAFF	0	
TEACHER SALARIES		\$0
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		16
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported